

MONROE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION* 109 Pickens Street | Monroeville, AL 36460 | (251) 743-2153

Superintendent

Gregory L. Shehan

Board Members

Martha Jordan, Barbara Turner, Sabrina Kidd, Tony K. Powell, Kenneth V. Smith



\$2,236,023

Cost of One Month's Operation/General Fund



Number of Months Reserve Balance

By the Numbers

| • | |
|---|--|

Schools¹ 8



Students/ADM²



Free & Reduced Lunch 72% Community Eligibility Program ____ 50%



Number of Route Buses³ Buses 10 yrs. old or less 89%

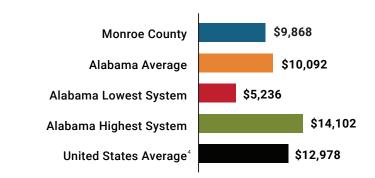
Students Bused 1,741



| ıll-Time Employees | 448 |
|-------------------------------------|-----|
| Teachers | 220 |
| Principals/ Assistant Principals | 16 |
| Counselors | 11 |
| Librarians | 7 |
| Other Certified Employees | 12 |
| Support Personnel | 182 |

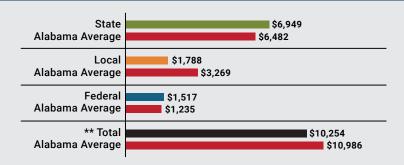
¹ Schools with enrollment, including Alternative and Career Technical Education

Total Per-Pupil Expenditures



Per-Pupil Revenue Sources

Monroe County Revenue Sources





56 STATE **RANK**

LOCAL **RANK**

46 **FEDERAL RANK**

OVERALL SYSTEM RANK 102 ** Total Revenue Among 137 School Systems

² Average Daily Membership

³ Data collected in FY19 and used for FY21 funding

⁴ 2019-2020 NEA Rankings of the States

School System Revenue

How was your school system funded?1

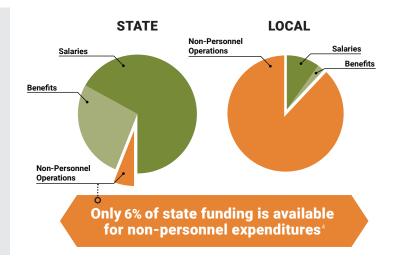


School System Spending

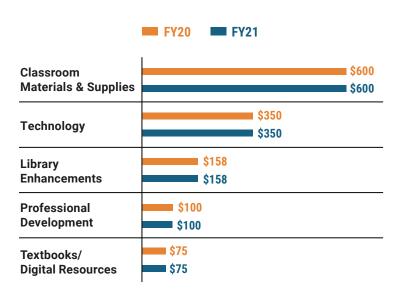
How did your school system spend state & local dollars?¹

| | STATE SPENDING ^{2,3} | LOCAL SPENDING ² |
|-----------------------------|----------------------------------|--------------------------------|
| Salaries | \$16,388,918 | \$333,609 |
| Benefits | \$6,706,480 | \$73,429 |
| Non-Personnel Operations | \$1,389,767 | \$3,043,575 |
| TOTAL | \$24,485,165 | \$3,450,613 |

Revenues and expenditures may contain nominal variances



Instructional Support



Educational Advancement & Technology Fund



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT 6 DEBT PER STUDENT

\$6,363,854 \$1,958

⁶ The debt totals in system audit reports may differ due to audit adjustments.



Sally Smith, J.D. *Executive Director*

Lissa Tucker, J.D. *Director of Government Relations*

43 South Jackson Street Montgomery, Alabama 36104

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² Does not include debt service or capital outlay

³ Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.